<table>
<thead>
<tr>
<th>Line no.</th>
<th>Assets, liabilities, and net assets</th>
<th>Total amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Long-term investments</td>
<td>7,942,669</td>
</tr>
<tr>
<td>02</td>
<td>Total assets</td>
<td>35,347,475</td>
</tr>
<tr>
<td>03</td>
<td>Total liabilities</td>
<td>10,809,357</td>
</tr>
<tr>
<td>04</td>
<td>Total unrestricted net assets</td>
<td>20,507,543</td>
</tr>
<tr>
<td>05</td>
<td>Total restricted net assets</td>
<td>4,030,575</td>
</tr>
<tr>
<td>06</td>
<td>Total net assets</td>
<td>24,538,118</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line no.</th>
<th>Plant, property and equipment</th>
<th>Total amount (end of year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Land and land improvements</td>
<td>8,850,534</td>
</tr>
<tr>
<td>12</td>
<td>Buildings</td>
<td>16,107,813</td>
</tr>
<tr>
<td>13</td>
<td>Equipment, including art and library collections</td>
<td>7,727,073</td>
</tr>
<tr>
<td>14</td>
<td>Property obtained under capital leases (if not included in equipment)</td>
<td>284,469</td>
</tr>
<tr>
<td>Line no.</td>
<td>Revenues, expenses, gains and losses</td>
<td>Total amount</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>01</td>
<td>Total revenues and investment return</td>
<td>19,494,752</td>
</tr>
<tr>
<td>02</td>
<td>Total expenses</td>
<td>18,291,985</td>
</tr>
<tr>
<td>03</td>
<td>Other specific changes in net assets (CV)</td>
<td>0</td>
</tr>
<tr>
<td>04</td>
<td>Change in net assets</td>
<td>1,202,767</td>
</tr>
<tr>
<td>05</td>
<td>Net assets, beginning of year</td>
<td>23,335,351</td>
</tr>
<tr>
<td>06</td>
<td>Adjustments to beginning of year net (CV)</td>
<td>0</td>
</tr>
<tr>
<td>07</td>
<td>Net assets, end of year</td>
<td>24,538,118</td>
</tr>
</tbody>
</table>
### Part C - Student Grants: FY2001

<table>
<thead>
<tr>
<th>Line no.</th>
<th>Student grants</th>
<th>Total amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Pell grants</td>
<td>0</td>
</tr>
<tr>
<td>02</td>
<td>Other federal grants</td>
<td>115,184</td>
</tr>
<tr>
<td>03</td>
<td>State grants</td>
<td>2,426,981</td>
</tr>
<tr>
<td>04</td>
<td>Local grants</td>
<td>0</td>
</tr>
<tr>
<td>05</td>
<td>Institutional grants (funded)</td>
<td>236,527</td>
</tr>
<tr>
<td>06</td>
<td>Institutional grants (unfunded)</td>
<td>3,492,352</td>
</tr>
<tr>
<td>07</td>
<td>Total student grants (CV)</td>
<td>6,271,044</td>
</tr>
<tr>
<td>08</td>
<td>Allowances applied to tuition and fees</td>
<td>6,271,044</td>
</tr>
<tr>
<td>09</td>
<td>Allowances applied to auxiliary enterprise revenues</td>
<td>0</td>
</tr>
</tbody>
</table>
### Part D - Revenues and Investment Return: FY2001

<table>
<thead>
<tr>
<th>Line no.</th>
<th>Source of funds</th>
<th>Total amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Tuition and fees, net of allowances</td>
<td>13,541,301</td>
</tr>
<tr>
<td></td>
<td>Government appropriations</td>
<td></td>
</tr>
<tr>
<td>02</td>
<td>Federal appropriations</td>
<td>0</td>
</tr>
<tr>
<td>03</td>
<td>State appropriations</td>
<td>0</td>
</tr>
<tr>
<td>04</td>
<td>Local appropriations</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Government grants and contracts</td>
<td></td>
</tr>
<tr>
<td>05</td>
<td>Federal grants and contracts</td>
<td>114,863</td>
</tr>
<tr>
<td>06</td>
<td>State grants and contracts</td>
<td>2,426,981</td>
</tr>
<tr>
<td>07</td>
<td>Local grants and contracts</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Private gifts, grants and contracts</td>
<td></td>
</tr>
<tr>
<td>08</td>
<td>Private gifts, grants and contracts</td>
<td>1,357,477</td>
</tr>
<tr>
<td>09</td>
<td>Contributions from affiliated entities</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other revenues and investment return</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Investment return</td>
<td>-11,587</td>
</tr>
<tr>
<td>11</td>
<td>Sales and services of educational activities</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Sales and services of auxiliary enterprises, net of allowances</td>
<td>1,599,032</td>
</tr>
<tr>
<td>13</td>
<td>Hospital revenue</td>
<td>0</td>
</tr>
<tr>
<td>14</td>
<td>Independent operations revenue</td>
<td>0</td>
</tr>
<tr>
<td>15</td>
<td>Other revenue (CV)</td>
<td>466,685</td>
</tr>
<tr>
<td>16</td>
<td>Total revenues and investment return</td>
<td>19,494,752</td>
</tr>
</tbody>
</table>
Institution: (125897) Woodbury University  
Survey: Finance  
Collection Year: 2001

### Part E - Expenses by Functional and Natural Classification: FY2001

<table>
<thead>
<tr>
<th>Line no.</th>
<th>Expenses by functional and natural classification</th>
<th>Total Amount (1)</th>
<th>Salaries &amp; Wages (2)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expenses by functional classification:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>01</td>
<td>Instruction</td>
<td>7,746,525</td>
<td>5,224,884</td>
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<tr>
<td>02</td>
<td>Research</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>03</td>
<td>Public service</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>04</td>
<td>Academic support</td>
<td>1,522,176</td>
<td>1,014,687</td>
</tr>
<tr>
<td>05</td>
<td>Student services</td>
<td>2,106,857</td>
<td>1,185,178</td>
</tr>
<tr>
<td>06</td>
<td>Research</td>
<td>3,103,420</td>
<td>1,133,951</td>
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<tr>
<td>07</td>
<td>Auxiliary enterprises</td>
<td>855,085</td>
<td>203</td>
</tr>
<tr>
<td>08</td>
<td>Net grant aid to students (net of tuition and fee allowances and agency transactions)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>09</td>
<td>Hospital services</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>Independent operations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td>Other expenses (CV)</td>
<td>2,957,922</td>
<td>249,767</td>
</tr>
<tr>
<td>12</td>
<td>Total expenses</td>
<td>18,291,985</td>
<td>8,808,670</td>
</tr>
<tr>
<td></td>
<td>Expenses by natural classification:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Salaries and wages</td>
<td>8,808,670</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Benefits</td>
<td>1,889,740</td>
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</tr>
<tr>
<td>15</td>
<td>Depreciation</td>
<td>1,097,897</td>
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<tr>
<td>16</td>
<td>Interest</td>
<td>487,360</td>
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</tr>
<tr>
<td>17</td>
<td>All other (CV)</td>
<td>6,008,318</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Total expenses</td>
<td>18,291,985</td>
<td></td>
</tr>
</tbody>
</table>